



MUNICIPIO DE MIAHUATLAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

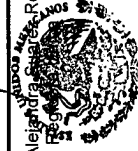
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$8,939,887.50	\$-2,773,441.36	\$6,166,446.14	\$3,738,507.16	\$3,738,507.16	\$2,427,938.98
Sindicatura	\$481,617.45	\$51,544.00	\$533,161.45	\$272,836.00	\$272,836.00	\$260,325.45
Regiduría	\$396,247.23	\$20,490.00	\$416,737.23	\$194,109.40	\$194,109.40	\$222,627.83
Secretaría del ayuntamiento	\$468,544.54	\$-2,985.00	\$465,559.54	\$233,790.00	\$233,790.00	\$231,769.54
Organo de Control Interno	\$506,706.80	\$20,567.00	\$527,273.80	\$246,978.80	\$246,978.80	\$280,295.00
DIF Municipal	\$1,541,857.71	\$-53,123.31	\$1,488,734.40	\$458,246.65	\$458,246.65	\$1,030,487.75
Instituto Municipal de la Mujer y la Juventud	\$80,692.67	-	\$80,692.67	\$37,076.40	\$37,076.40	\$43,616.27
Presidente Municipal	\$869,689.66	-	\$869,689.66	\$449,054.10	\$449,054.10	\$420,635.56
Desarrollo Económico	\$291,885.09	-	\$291,885.09	\$120,477.90	\$120,477.90	\$171,407.19
Desarrollo social	\$1,327,345.56	\$46,974.21	\$1,374,319.77	\$652,328.20	\$652,328.20	\$721,991.57
Dirección de Obras Públicas	\$9,493,919.45	\$692,784.47	\$10,186,703.92	\$4,103,792.32	\$4,103,792.32	\$6,082,911.60
Policia Municipal Preventiva	\$150,000.00	\$1,288,706.39	\$1,438,706.39	\$636,579.97	\$636,579.97	\$802,126.42
Tesorería	\$2,494,793.56	\$734,135.86	\$3,228,929.42	\$799,531.17	\$775,435.17	\$2,429,398.25
Total del Gasto	\$27,079,877.22	\$25,652.26	\$27,068,839.48	\$11,943,308.07	\$11,919,212.07	\$15,125,531.41



C. Irma Delia Barcena
 Presidenta Municipal
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 MIAHUATLAN, VER.
 2018 - 2021
PRESIDENCIA



C. Gilberto García
 Sindico Unico
 H. AYUNTAMIENTO
 MIAHUATLAN, VER.
 2018-2021
SINDICATURA



C. Laura Alejandra
 Rodríguez
 Tesorera Municipal

H. AYUNTAMIENTO
 MIAHUATLAN, VER.
 2018-2021
REGIDURÍA

MIAHUATLAN, VER.
 2018-2021
TESORERÍA